

Ordinance No. 2023-46

AN ORDINANCE

MAKING TEMPORARY 2024 APPROPRIATIONS FOR THE CURRENT AND ORDINARY EXPENDITURES OF THE VILLAGE OF DE GRAFF, OHIO, PENDING RECEIPT OF THE AMENDED OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES DURING PART OF THE FISCAL YEAR ENDING DECEMBER 31, 2024, AND DECLARING AN EMERGENCY.

WHEREAS, the Village of De Graff, Ohio, has not received the revised tax budget and the amended official Certificate of Estimated Resources for the fiscal year ending December 31, 2024; and

WHEREAS, it is therefore necessary and desirable to postpone the 2024 appropriation ordinance of the Village until the receipt of the Amended Official Certificate of Estimated Resources;

NOW, THEREFORE, BE IT ORDAINED by the Council of the Village of De Graff, Ohio:

SECTION 1. That to provide for the current and other ordinary expenditures of the Village of DeGraff pending the receipt of the Amended Official Certificate of Estimated Resources based on actual balance on hand, and the enactment of the 2023 appropriation measure, the following appropriations be and they are hereby made, to wit:

A. That there be appropriated from the GENERAL FUND the sum of \$120,231 and said sum is more specifically appropriated as follows:

110	Police Enforcement	30,416.00
130	Street Lighting	10,333.00
160	Emergency Medical Services	1,667.00
320	Provide & Maintain Parks	13,917.00
410	Community Planning & Zoning	3,405.00
710	Mayor & Administrative Offices	13,130.00
715	Legislative Activities	2,387.00
725	Clerk - Treasurer	13,446.00
730	Lands & Buildings	11,400.00
740	Property Tax Collection Fees	3,533.00
745	Auditor of State Fees	4,400.00
750	Solicitor	9,915.00
755	Income Tax Administration	0.00
760	Tax Refunds	200.00
790	Other General Government	0.00
850	Debt Service	2,083.00

Total General Fund \$120,231.00

B. That there be appropriated from Special Revenue funds the following:

2011	Street Construction Maintenance & Repair	\$ 25,718.00
2021	State Highway	3,505.00
2031	Cemetery	410.00
2101	Permissive Motor Vehicle License Tax	6,668.00
2901	Court Computerization Fund	418.00
2904	Other Special Revenue	89,057.00

C. That there be appropriated from the Enterprise Funds the following:

5101	Water Operating	\$177,559.00
5201	Sewer Operating	203,580.00
5781	Enterprise Deposit - Water	2,500.00
5782	Enterprise Deposit - Sewer	2,433.00

SECTION 2. That the Fiscal Officer be and he is hereby authorized to pay the obligations of said Village from the proper appropriations herein made upon receiving proper certificates and vouchers therefor approved by the Council or other officer authorized by law or ordinance to approve the same.

SECTION 3. That the Fiscal Officer is hereby directed to file a certified copy of this ordinance with the County Auditor.

SECTION 4. That this Council finds and determines that all formal actions of this Council concerning and relating to the passage of this ordinance were taken in an open meeting of this Council; and that all deliberations of this Council, and of any committees, that resulted in those formal actions were in meetings open to the public in compliance with law.

SECTION 5. That this ordinance is hereby declared to be an emergency measure immediately necessary for the preservation of the public peace, health, safety and welfare in that funds must be available for everyday operations of the City, wherefore this ordinance shall be in full force and take effect immediately upon its passage and approval by the Mayor.

PASSED: _____

Mayor

Council President

I, Kassandra Staley, Clerk of the Village of DeGraff, Ohio do hereby certify that the foregoing is a true and correct copy of Ordinance _____ Passed by Council of said Village on the _____ day of _____, 2023.

Clerk