

ORDINANCE 2024-03

AN ORDINANCE MAKING A PERMANENT APPROPRIATION OF MONIES FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES (THE OPERATING BUDGET) OF THE VILLAGE OF DEGRAFF, LOGAN COUNTY, OHIO FOR THE FISCAL YEAR ENDING DECEMBER 31, 2024 AND DECLARING AN EMERGENCY

WHEREAS, pursuant to the Ohio Revised Code, it is necessary to provide for the appropriation of funds for the year 2023.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF DEGRAFF, LOGAN COUNTY, OHIO:

SECTION 1 - That to provide for the current expenses and other expenditures of the Village of DeGraff, Logan County, Ohio, for the period beginning January 1, 2024 and ending December 31, 2024, the following be and are hereby set aside and appropriated from the Village's funds, per the attached "Exhibit A," made part of this Ordinance by reference.

SECTION 2 - That it is found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal actions were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

SECTION 3 - That this Ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health, safety and welfare of the citizens of the Village of DeGraff, the immediate emergency being the necessity to provide for the current expenses and other expenditures (the operating budget) of the Village of DeGraff for the period ending December 31, 2024; therefore, this Ordinance shall be in full force and effect immediately upon its passage and

Passed this \_\_\_\_\_ day of \_\_\_\_\_, 2024

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
President Pro Tempore

I, Kassandra Staley, Clerk of the Village of DeGraff, Ohio do hereby certify that the foregoing is a true and correct copy of Ordinance 2024-03 Passed by Council of said Village on the \_\_\_\_ day of \_\_\_\_\_, 2024.

\_\_\_\_\_  
Clerk

**Village of DeGraff  
2024 Permanent Appropriations  
General Fund Summary**

<b>Security Of Persons and Property Police</b>	
Personal Services	\$61,198.00
Contractual Services	\$22,750.00
Materials and Supplies	\$12,800.00
Capital Outlay	\$25,000.00
<b>Total Police</b>	<b>\$121,748.00</b>
<b>Street Lighting</b>	
Contractual Service	\$42,000.00
<b>Total Steet Lighting</b>	<b>\$42,000.00</b>
<b>EMS</b>	
Other	\$0.00
<b>Total EMS</b>	<b>\$0.00</b>
<b>Leisure Time - Park</b>	
Personal Services	\$38,750.00
Contractual Services	\$3,000.00
Materials and Supplies	\$1,000.00
Capital Outlay	\$7,800.00
<b>Total Leisure Time</b>	<b>\$50,550.00</b>
<b>Community Environment - Zoning</b>	
Personal Services	\$6,514.00
Contractual Services	\$1,200.00
Materials and Supplies	\$750.00
<b>Total Community Environment</b>	<b>\$8,464.00</b>
<b>General Government</b>	
Mayor	\$4,650.00
Mayor Staff	\$1,000.00
Personal Services	\$32,540.00
Contractual Services	\$900.00
Materials and Services	\$0.00
<b>Total Mayor</b>	<b>\$39,090.00</b>

**Village of DeGraff  
2024 Permanent Appropriations  
General Fund Summary**

<b>Council</b>	
Personal Services	\$6,861.00
Contractual Services	<u>\$700.00</u>
<b>Total Council</b>	<b><u>\$7,561.00</u></b>
<b>Fiscal Officer</b>	
Personal Services	\$38,958.00
Contractual Services	\$3,000.00
Materials and Supplies	<u>\$0.00</u>
<b>Total Fiscal officer</b>	<b><u>\$41,958.00</u></b>
<b>Lands/Buildings</b>	
Contractual Services	\$51,850.00
Materials and Supplies	\$17,700.00
Capital Outlay	<u>\$0.00</u>
<b>Total Lands/Buildings</b>	<b><u>\$69,550.00</u></b>
<b>Property Tax Collection Fees</b>	
Contractual Services	<u>\$10,600.00</u>
<b>Auditor of State Fees</b>	
Contractual Services	<u>\$8,600.00</u>
<b>Solicitor</b>	
Personal Services	\$26,743.00
Contractual Services	<u>\$5,000.00</u>
<b>Income Tax Administrator</b>	
Contractual Services	<u>\$0.00</u>
<b>Refunds</b>	
Gifts & Donations	<u>\$600.00</u>
<b>General Government</b>	
Other - Other	<u>\$290,438.00</u>
<b>Total General Government</b>	<b><u>\$341,981.00</u></b>
<b>Debt</b>	
Principal Retirement	\$6,033.00
Interest and Fiscal charges	<u>\$216.00</u>
<b>Total Debt</b>	<b><u>\$6,249.00</u></b>

Exhibit A

Village of DeGraff  
2024 Permanent Appropriations  
General Fund Summary

<b>Transfers Out</b>	
Transfer Out	\$0.00
<b>Contingencies</b>	
Contingencies	\$15,000.00
<b>Total General Fund Permanent Appropriations</b>	
	<u>\$744,151.00</u>

Village of DeGraff  
2024 Permanent Appropriations  
Special Revenue Funds Summary

<b>Street Maintenance Fund</b>	
Transportation - Street	
Personal Services	\$67,270.00
Contractual Services	\$46,990.00
Materials and Supplies	\$8,000.00
Capital Outlay	\$0.00
Other	\$37,581.00
Principal	\$2,584.00
Interest	\$460.00
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<b>Total Street Maintenance Fund Permant Appropriations</b>	<b>\$162,885.00</b>
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<b>State Highway Fund</b>	
Transporation - Street	\$0.00
Contractual Services	\$19,490.00
Materials and Supplies	\$0.00
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<b>Total State Highway Fund Permanent Appropriations</b>	<b>\$19,490.00</b>
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<b>Cemetery Fund</b>	
Public Health - Cemetery	\$0.00
Collection Fees	\$10,073.00
Other	\$0.00
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<b>Total Cemetery Fund Permanent Appropriations</b>	<b>\$10,073.00</b>
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<b>Permissive MVL Fund</b>	
Transportation - Street	\$0.00
Contractual Services	\$16,646.00
Capital Outlay	\$0.00
Other - Other	\$0.00
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<b>Total Permissive MVL Fund Permanent Appropriations</b>	<b>\$16,646.00</b>
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<b>Court Computerization Fund</b>	
Other - Other	\$928.00
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<b>Total Court Computerzation Fund Permanent Appropriation</b>	<b>\$928.00</b>
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Village of DeGraff  
2024 Permanent Appropriations  
Special Revenue Funds Summary

**Fire Fund**

Security of Persons and Property - Fire	
Personal Services	\$8,960.00
Contractual Services	\$53,250.00
Materials and Supplies	\$0.00
Capital Outlay	\$0.00
Collection Fees	\$0.00
Other - Other	<u>\$20,106.00</u>
<b>Total Fire Fund Permanent Appropriations</b>	<b><u>\$82,316.00</u></b>
<b>Total Special Revenue Funds</b>	<b>\$291,410.00</b>

**Village of DeGraff  
2024 Permanent Appropriations  
Enterprise Fund**

<b>Water Operating Fund</b>	
Basic utility	
Administration	
Personal Services	\$30,879.00
Contractual Services	\$600.00
<b>Total Administration</b>	<b>\$31,479.00</b>
Billing	
Personal Services	\$29,509.00
Contractual Services	\$3,100.00
Materials and Supplies	\$3,700.00
Capital Outlay	\$0.00
<b>Total Billing</b>	<b>\$36,309.00</b>
Pumping	
Personal Services	\$37,163.00
Contractual Services	\$61,750.00
Materials and Supplies	\$45,000.00
Capital Outlay	\$1,159,800.00
Utility Distribution	\$25,000.00
Other - Other	\$427,620.00
Contingencies	\$15,000.00
<b>Total Pumping</b>	<b>\$1,771,333.00</b>
<b>Total Basic Utility</b>	<b>\$1,839,121.00</b>
Debt	
Principal Retirement	\$41,506.00
Interest and Fiscal Charges	\$14,920.00
<b>Total Debt</b>	<b>\$56,426.00</b>
Transfers Out	\$0.00
<b>Total Water Operating Fund Permanent Appropriations</b>	<b>\$1,895,547.00</b>
<b>Sewer Operating Fund</b>	
Basic Utility	
Administration	
Personal Services	\$30,879.00
Contractual Services	\$600.00
<b>Total Administration</b>	<b>\$31,479.00</b>

**Village of DeGraff  
2024 Permanent Appropriations  
Enterprise Fund**

<b>Billing</b>	
Personal Services	\$29,509.00
Contractual Services	\$3,100.00
Materials and Supplies	\$3,700.00
Capital Outlay	\$0.00
<b>Total Billing</b>	<b>\$36,309.00</b>
<b>Pumping</b>	
Personal Services	\$132,452.00
Contractual Services	\$44,450.00
Materials and Supplies	\$50,000.00
Capital Outlay	\$0.00
<b>Total Pumping</b>	<b>\$226,902.00</b>
<b>Other Basic Utility</b>	
Other	\$130,000.00
<b>Total Basic Utility</b>	<b>\$424,690.00</b>
<b>General Government</b>	
Other - Other	\$148,729.00
<b>Debt</b>	
Principal Retirement	\$24,815.00
Interest and Fiscal Charges	\$447.00
<b>Total Debt</b>	<b>\$25,262.00</b>
<b>Total Sewer Operating Fund Permanent Appropriations</b>	<b>\$598,681.00</b>
<b>Guaranteed Deposit Water Fund</b>	
Other - Basic utility Service	\$8,082.00
Transfers out	\$0.00
<b>Total Guaranteed Deposit Water Fund</b>	<b>\$8,082.00</b>
<b>Guaranteed Deposit Sewer Fund</b>	
Other - Basic Utility Service	\$7,826.00
Transfers Out	\$0.00
<b>Total Guaranteed Deposit Sewer Fund</b>	<b>\$7,826.00</b>



Village of DeGraff  
2024 Permanent Appropriations  
Enterprise Fund

<b>Enterprise Reserve Fund</b>	
Transfers Out	\$0.00
<b>Total Enterprise Reserve Fund</b>	
<b>Total Enterprise Funds</b>	<b>\$2,510,136.00</b>

Village of DeGraff  
2024 Permanent Appropriations  
Fiduciary Fund

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Mayor's Court

State

Local

Total Mayor's Court Fund

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\$0.00

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